

ORDINANCE NO. 2305

AN ORDINANCE relating to the Executive Proposed Capital Budget and Program 1975-1980, and amending Ordinance No. 2230, Section 69.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 2230, Section 69, is hereby amended to read as follows:

Capital Project Funds - From the several Capital Project Funds there are hereby appropriated the following amounts: ((and, when the terms and conditions listed below have been met, they are authorized to be disbursed for the several capital programs:))

County Road	\$((442,870))	<u>\$492,870</u>
Building Modernization Construction	10,000	
Stadium Development	2,757,056	
Youth Services Facilities	206,297	
Arterial Highway Development	((6,056,700))	<u>\$6,160,700</u>
Park Acquisition and Development	((5,376,422))	<u>\$5,581,422</u>
Health Centers Construction	64,757	

PROVIDED THAT:

- 1) Upon Executive request and County Prosecutor's recommendation, individual projects can be excepted from these terms and conditions;
- 2) All terms and conditions of King County Ordinance 1700 shall be complied with; specifically:
  - o The draft EIS of the 1975 Capital Program and Budget which has been distributed for review shall be expanded and supplemented to take into account all proposed Council changes, adjustments or modifications made and transmitted by separate Motion;
  - o The expanded and supplemented draft EIS shall be transmitted for comment to all recipients of the 1975 Capital Budget and Program documents;
  - o A full thirty (30) day review period shall be established from the date of transmittal of the expanded and supplemented draft EIS:
- 3) All terms and conditions of King County Resolution No. 34569 and 34571 shall be complied with

1 specifically,

- 2 o All proposed changes in project scope, site  
3 location, total cost, rate and timing of Forward  
4 Thrust expenditures shall be highlighted and  
5 explained;
- 6 o All Forward Thrust projects in previous CIP's  
7 which are not included in the proposed 1975 -  
8 80 program shall be highlighted and reasons for  
9 their deletion shall be explained;
- 10 o All Forward Thrust projects added to the proposed  
11 1975-80 program shall be highlighted and reasons  
12 for their inclusion shall be explained;
- 13 4) All proposed changes in the Forward Thrust funded  
14 program shall be found in accordance with Executive  
15 proposed and Council adopted criteria and procedures  
16 for the reallocation of Forward Thrust Funds;
- 17 5) In the 1976 CIP all elements of King County Code  
18 4.04.030 shall be complied with; specifically:
- 19 o Estimated annual operating costs associated with  
20 each project upon completion where possible and  
21 appropriate shall be included in the CIP;
- 22 o The original cost estimate shall be included in  
23 the capital budget for each category of  
24 expenditure (acquisition, design and construction);
- 25 o An enumeration (listing) of revised project cost  
26 estimates shall be included in the CIP;
- 27 (~~o Assurance that the projected program for 1976-1980  
28 shall be presented by the Executive for adoption  
29 by the Council on or before January 15, 1976.~~)
- 30 6) A motion itemizing the projected program for 1976-  
31 1980 shall be presented by the Executive for adoption  
32 by the Council on or before January 15, 1976<sup>(6)</sup>5;
- 33 7) The 1976 CIP shall contain:
- o A separate listing, by Councilmanic district, of  
all projects in previous CIP's which are not  
included in the proposed CIP and full explanations  
of reasons for deleting;
- o A separate listing by Councilmanic district of all  
projects added to the proposed CIP and full  
explanation of reasons for inclusion;
- o Identification of the year the project was first  
included in the CIP;
- o The amount actually expended, by category of  
expenditure, by project, each year since the

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project was included in the CIP;

- o Original estimated funding sources, by amount, by project, and any changes identified by council action reference since the original estimate was determined; Further, the document shall indicate any changes to estimated funding sources made by other agencies than the Council;
- o Original estimated expenditures by amount, by category and each change identified by Council action reference since the original estimate was determined; Further, the document shall indicate each change made to the original estimate by agencies other than the Council;
- o Special identification of any project which has had any change which increases or decreases the total project estimated cost by 15% or more;
- o Special identification of any project whose projected completion schedule changes by more than 10% in any year of its anticipated life;
- o Identification of changes in estimated appropriations and timing of estimated appropriations over the life of the project as presented in the CIP;
- o Special identification of all changes to Forward Thrust projects;
- o Summary document which shall constitute the EIS;
- o For each project, a status in terms of percent of completion by category of expenditures based upon original estimates and the current estimates.

The Executive Proposed Capital Budget and Program 1975-1980 is incorporated herein as Attachment No. 1. 1975 projects and budgets contained therein are adopted except for the following modifications as reflected in Attachment II:

PARKS

- A. Project No. 081732 (Lake Forest Community Park, page II-167). \$10,000 is appropriated in 1975 to reflect additional funds received from the City of Lake Forest Park. The \$10,000 is appropriated for construction activity.
- B. Project No. 030061 (Marymoor Park, page II-7) is accelerated one year. The \$100,000 revenue source appropriated in 1975 is changed from undefined (30002) to I.A.C. Park Acquisition and Development (33414).
- C. Project No. 070011 (Federal Way Community Park, page II-29). The 1975 activity codes are changed from acquisition and contingency to design, construction, and contingency. Site selection for this

1 park is subject to approval by the King County Council.

2 D. Project No. 070291 (Airport Community Park, page II-  
3 48). Funding of \$95,000 in 1979 is transferred to  
4 Project No. 070261 (Valley Ridge Community Park, page  
5 II-45) for construction in 1975, thereby increasing  
6 the 1975 Valley Ridge appropriation from \$140,000 to  
7 \$235,000. The revenue source for this increase will  
8 be bond sales proceeds (36906). Valley Ridge is con-  
9 sidered a substitute site for the Airport Community  
10 Park.

11 ROADS

12 E. Project No. 405571 (Lakemont Boulevard, page V-44) is  
13 changed in work as follows: "to provide a split align-  
14 ment and profile to provide a two lane roadway, except  
15 where the incline requires an uphill passing lane."

16 F. Project No. 201274 (Northeast 104th Street, page V-88)  
17 construction is accelerated one year from 1976 to 1975.  
18 The revenue source for this project is anticipated  
19 County Road Fund Balance (39299).

20 G. Project No. 800576 (South and Southwest 320th Street,  
21 page V-75) is accelerated one year. \$104,000 is  
22 appropriated for design and preliminary engineering  
23 in 1975. The revenue sources remain unchanged.

24 INTRODUCED AND READ for the first time this 10<sup>th</sup> day of  
25 February, 1975.

26 PASSED this 18<sup>th</sup> day of February, 1975.

27 KING COUNTY COUNCIL  
28 KING COUNTY, WASHINGTON

29 Bill Ream  
30 Chairman

31 ATTEST:

32 Dorothy M. Quinn  
33 Clerk of the Council

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_

DEEMED ENACTED WITHOUT  
COUNTY EXECUTIVE'S SIGNATURE

DATED: 28 February 1975  
King County Executive

Project Name: 081732 LAKE FOREST COMMUNITY

Project Description: This park is a former Nike site which has been acquired from the City of Lake Forest Park by their request. The County has recently removed some of the Nike buildings and has finished some site improvements. Various buildings on the site need improvements to be acceptable for community use. Also facilities such as tennis, ballfields and playgrounds are needed. The City of Lake Forest Park is expected to contribute the requested \$35,000

Original Cost Estimate \$ 35,000

6 Month Actual 1973 \$ NA

Operating Cost 1974 \$ NA

Councilman District 1

FUND	00337	PARK ACQUISITION & DEVELOPMENT			
DEPT	34	DEPT. OF PARKS			CENSUS TRACT 214
PROG	2	INTELLECT & LEISURE TIME OPPOR			DEPT PRIORITY REQUEST
SURPGM	04	PARK CAPITAL IMPROVEMENT			LOCATION - 199 47TH NE
ELEMENT	08	NEIGHBORHOOD PARKS			IMPACT DATA : CUMPL
		ACTIVITY	PRIOR YRS EXPENDITURES	1974 BUDGET	1975 RECOMMENDED
		1. DESIGN, PRELIM ENGINEERING		5,000	
		3. CONSTRUCTION		25,000	10,000
		5. CONTINGENCY		5,000	
		...ANNUAL PROJECT COST		35,000	
		....75-80 PROJECT COST	10,000		10,000
		....TOTAL PROJECT COST	45,000		
		REVENUE SOURCES			
		33402 (A) HUD PARK ACQUISITION & DEV.		35,000	
		33208 (A) Project Reimbursement			10,000
		...ANNUAL REVENUE		35,000	10,000
		....TOTAL REVENUE	45,000	45,000	- AVAILABLE

PROJECT: 030061 MARYMOOR

**Project Description:** Money budgeted for the Marymoor Park are for the ultimate completion of the overall long range master plan. These items include such things as an 18-hole golf course, gymnasium, swimming pool and various other items. A re-study of the master plan will have to be conducted to determine the feasibility of some items included in it. A Declaration of No Significant Impact has been prepared for this project.



Original Cost Estimate \$ 981,976  
 6 Month Actual 1974 - \$ 125,790  
 Operating Cost 1975 \$ NA  
 Councilmatic District 3  
 Community Area N.E. Lake Washington

FUND 0337 PARK ACQUISITION & DEVELOPMENT			CENSUS TRACT 323
DEPT 34 DEPT. OF PARKS			DEPT PRIORITY REQUEST
PRGS 2 INTELLECT & LEISURE TIME OPPOR			LOCATION - NORTH END
SUBPRGM 04 PARK CAPITAL IMPROVEMENT			IMPACT DATA : COM
ELEMENT 03 REGIONAL PARKS			
ACTIVITY	PRIOR YRS EXPENDITURES	1974 BUDGET	1975 RECOMMENDED
1. DESIGN, PRELIM ENGINEERING		15,000	
3. CONSTRUCTION		504,029	100,000
5. CONTINGENCY		20,000	
...ANNUAL PROJECT COST	718,912	539,029	100,000
....75-80 PROJECT COST	1,360,000		
....TOTAL PROJECT COST	2,017,941		
REVENUE SOURCES			
30002 (N) UNDEFINED SOURCE			
33208 (A) PROJECT REIMBURSEMENT		6,217	
33414 (A) IAC PARK ACQUISITION & DEV.		532,812	100,000
...ANNUAL REVENUE	718,912	539,029	100,000
....TOTAL REVENUE	2,017,941	639,029	- AVAILABLE

PROJECT: 070011 FEDERAL WAY

**Project Description:** The proposed action is an administrative decision to pursue limited development of an approximately 80 acre open space designated in the Weyerhauser West Campus Development plan as a community park after this site is deeded to King County..

The proposed development is to keep the present natural biotic community around the existing Panther Lake intact to the extent possible. The total overall development of the park will depend upon a master plan being designed. A Declaration of No Significant Impact has been prepared.

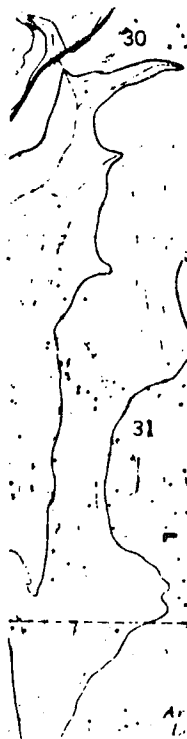
Original Cost Estimate \$ 785,000  
 6 Month Actual 1974 \$ 0  
 Operating Cost 1975 \$ NA  
 Councilmatic District 9  
 Community Area Federal Way

FUND 00337 PARK ACQUISITION & DEVELOPMENT CENSUS TRACT 300  
 DEPT 34 DEPT. OF PARKS DEPT PRIORITY REQUEST  
 PROG 2 INTELLECT & LEISURE TIME OPPOR LOCATION - SITE NOT SEL  
 SUBPGM 04 PARK CAPITAL IMPROVEMENT IMPACT DATA : COMPLE  
 ELEMENT 07 COMMUNITY PARKS

ACTIVITY	PRIOR YRS EXPENDITURES	1974 BUDGET	1975 RECOMMENDED
1. Design, Prelim. Engineering			20,000
2. ACQUISITION CR RIGHT-OF-WAY			160,000
3. Construction			20,000
5. CONTINGENCY			
...ANNUAL PROJECT COST			200,000
....75-80 PROJECT COST	443,000		
....TOTAL PROJECT COST	443,000		
REVENUE SOURCES			
36906 (A) BCND SALE PROCEEDS			200,000
...ANNUAL REVENUE			200,000
....TOTAL REVENUE	443,000	( 443,000 - AVAILABLE	

PROJECT: 070291 AIRPORT

**Project Description:** The acquisition of approximately 25 acres west of the airport near Des Moines Way. Recommendations are that we acquire property between Des Moines Way south and S-8 509 at S. 176th St. or consider the transfer of the total amount to Moshier Park for the expansion of that facility. The property being recommended has a cattail-marsh pond environment with a small stream and adjacent meadow. It conforms with the open-space wetlands policies adopted by the County Council which states this type of area should be preserved. A Declaration of No Significant Impact will be prepared for this project.



Original Cost Estimate \$ 94,645  
 6 Month Actual 1974 \$ 0  
 Operating Cost 1975 \$ NA  
 Councilmatic District 7  
 Community Area Highline

FUND 00337 PARK ACQUISITION & DEVELOPMENT CENSUS TRACT 288  
 DEPT 34 DEPT. OF PARKS DEPT PRIORITY REQUEST  
 PRDG 2 INTELLECT & LEISURE TIME OPPOR LOCATION - SITE NOT SELECTED  
 SUMPJM 04 PARK CAPITAL IMPROVEMENT IMPACT DATA : COMPLETE  
 ELEMENT 07 COMMUNITY PARKS

ACTIVITY	PRIOR YRS EXPENDITURES	1974 BUDGET	1975 RECOMMENDED
2. ACQUISITION OR RIGHT-OF-WAY			
...ANNUAL PROJECT COST	2,356		
....75-80 PROJECT COST	95,000		
....TOTAL PROJECT COST	97,356		
REVENUE SOURCES			
30002 (N) Undefined source			
...ANNUAL REVENUE	2,356		
....TOTAL REVENUE	2,356		- AVAILABLE



PROJECT: 070261 VALLEY RIDGE

Project

Description: The 1975 budget request is for the design, development and construction for additional multi-purpose fields, landscaping and children's play area. There has been a great deal of public interest in the increased development of this highly used community facility. A Declaration of No Significant Impact will be prepared.



Original Cost Estimate \$ 34,810  
 6 Month Actual 1974 \$ 0  
 Operating Cost 1975 \$ NA  
 Councilmatic District 7  
 Community Area Highline

FUND 00337 PARK ACQUISITION & DEVELOPMENT  
 DEPT 34 DEPT. OF PARKS  
 PRGS 2 INTELLECT & LEISURE TIME OPPOR  
 SUBPDM 04 PARK CAPITAL IMPROVEMENT  
 ELEMENT 07 COMMUNITY PARKS

CENSUS TRACT 284  
 DEPT PRIORITY REQUEST  
 LOCATION - S 188TH L +  
 IMPACT DATA : COMP

ACTIVITY	PRIOR YRS EXPENDITURES	1974 BUDGET	1975 RECOMMENDED
1. DESIGN, PRELIM ENGINEERING			16,000
3. CONSTRUCTION		19,662	205,000
5. CONTINGENCY		2,000	14,000
...ANNUAL PROJECT COST	63,077	21,662	<b>235,000</b>
....75-80 PROJECT COST	235,000		
....TOTAL PROJECT COST	319,759		
REVENUE SOURCES			
33402 (A) HUD PARK ACQUISITION & DEV.		20,749	140,000
36706 (A) RCND SALE PROCEEDS		933	95,000
...ANNUAL REVENUE	63,077	21,682	235,000
....TOTAL REVENUE	319,759	256,682	- AVAILABLE

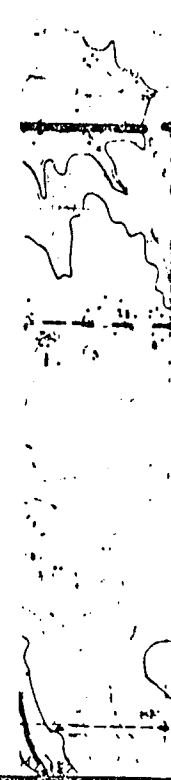
PROJECT: 291274 NORTHEAST 104TH STREET

Project Description: Redmond City Limits to Avondale Road.  
 Scope of Work: Route and type construction determination study.

Objective: Co-op project with the city of Redmond for a East-West route for community college access.

Length:

Original Cost Estimate \$50,0000  
 6 Month Actual 1974 \$ -0-  
 Operating Cost 1975 \$ NA  
 Maintenance District 2  
 Councilmatic District 3  
 Community Area Northeast Lake Washington



FUND	00103	COUNTY ROADS	CENSUS TRACT	323
DEPT	73	ROADS-PUBLIC WORKS	DEPT PRIORITY REQUEST	
PRG	5	TRANSPORTATION	LOCATION - REDMOND C/L	
SUBPRG	02	STREETS & ROADS CONSTRUCTIONS	IMPACT DATA :	COMP
ELEMENT	02	CAPITAL IMPROVEMENT		

ACTIVITY	PRIOR YRS EXPENDITURES	1974 BUDGET	1975 RECOMMENDED
1. DESIGN, PRELIM ENGINEERING		10,000	
2. ACQUISITION OR RIGHT-OF-WAY			
3. CONSTRUCTION			50,000
...ANNUAL PROJECT COST		10,000	50,000
....75-80 PROJECT COST	50,000		
....TOTAL PROJECT COST	60,000		
REVENUE SOURCES			
39299(P) Anticipated Fund Balance			50,000
31112 (A) REAL PROP TAX - UNINCORP AREAS		10,000	
...ANNUAL REVENUE		10,000	50,000
....TOTAL REVENUE	50,000	10,000	10,000 - AVAILABLE

PROJECT: 802576 SOUTH AND SOUTHWEST 320TH STREET

Project Description: 8th Avenue South to 21st Avenue Southwest

Scope of Work: Construct a four lane roadway section with an open ditch drainage system together with facilities for pedestrians.

Objective: To meet increased community activity due to area growth and to provide access to shopping facilities, schools, and entertainment and other opportunities. The facility will also alleviate traffic congestion problems and provide for safe vehicles and pedestrian movements along a major arterial.

Length: 1.75 Miles

Original Cost Estimate \$ 960,000  
 6 Month Actual 1974 \$ -0-  
 Operating Cost 1975 \$ NA  
 Maintenance District 8  
 Councilmatic District 9  
 Community Area Federal Way



FUND	00336	ARTERIAL HIGHWAY DEVELOPMENT	CENSUS TRACT	302
DEPT	73	ROADS-PUBLIC WORKS	DEPT PRIORITY REQUEST	
PRJG	5	TRANSPORTATION	LOCATION - 8TH AVE S TO	
SUBPDM	02	STREETS & ROADS CONSTRUCTIONS	IMPACT DATA :	COMPL
ELEMENT	02	CAPITAL IMPROVEMENT		

ACTIVITY	PRIOR YRS EXPENDITURES	1974 BUDGET	1975 RECOMMENDED
1. DESIGN, PRELIM ENGINEERING			104,000
3. CONSTRUCTION			
...ANNUAL PROJECT COST			104,000
....75-80 PROJECT COST	960,000		
....TOTAL PROJECT COST	960,000		
REVENUE SOURCES			
33433 (P) FAM ROAD GRANTS			83,000
36906 (A) BOND SALE PROCEEDS			21,000
...ANNUAL REVENUE			104,000
....TOTAL REVENUE	960,000	( 192,000 - AVAILABLE	